Agrupaciones	Aprobado	Pres. Inicial	Pres. Aprob.Vigente	2023/01-Enero	2023/02-Febrero	2023/03-Marzo	2023/04-Abril	2023/05-Mayo	2023/06-Junio	2023/07-Julio	2023/08-Agosto
Total General	1,369,996,219.37	2,512,106,847.00	2,439,588,762.77	137,983,052.60	164,916,376.95	144,628,239.22	198,167,483.22	155,571,638.04	149,244,489.70	193,853,043.78	225,631,895.86
0209-MINISTERIO DE TRABAJO	1,369,996,219.37	2,512,106,847.00	2,439,588,762.77	137,983,052.60	164,916,376.95	144,628,239.22	198,167,483.22	155,571,638.04	149,244,489.70	193,853,043.78	225,631,895.86
01-MINISTERIO DE TRABAJO	1,369,996,219.37	2,512,106,847.00	2,439,588,762.77	137,983,052.60	164,916,376.95	144,628,239.22	198,167,483.22	155,571,638.04	149,244,489.70	193,853,043.78	225,631,895.86
0001-MINISTERIO DE TRABAJO	1,369,996,219.37	2,512,106,847.00	2,439,588,762.77	137,983,052.60	164,916,376.95	144,628,239.22	198,167,483.22	155,571,638.04	149,244,489.70	193,853,043.78	225,631,895.86
2-GASTOS	1,369,996,219.37	2,512,106,847.00	2,439,588,762.77	137,983,052.60	164,916,376.95	144,628,239.22	198,167,483.22	155,571,638.04	149,244,489.70	193,853,043.78	225,631,895.86
2.1-REMUNERACIONES Y CONTRIBUCIONES	566,741,086.80	791,874,189.00	976,201,994.40	64,168,571.34	65,028,636.72	66,989,786.29	63,186,319.19	64,711,846.66	64,871,959.81	88,321,249.41	89,462,717.38
2.1.1-REMUNERACIONES	430,796,145.17	613,603,386.00	727,865,423.40	53,891,681.67	53,688,265.00	55,843,791.74	52,815,938.76	53,819,651.13	53,956,913.36	53,566,932.01	53,212,971.50
2.1.2-SOBRESUELDOS	67,516,560.88	72,909,222.00	144,133,446.00	2,162,900.00	2,592,900.00	2,458,300.00	2,282,900.00	2,252,900.00	2,192,900.00	26,235,825.00	27,337,935.88
2.1.3-DIETAS Y GASTOS DE REPRESENTACIÓN	4,000,000.00	6,127,200.00	6,127,200.00	-	664,200.00	637,200.00	49,800.00	566,600.00	671,600.00	470,400.00	940,200.00
2.1.5-CONTRIBUCIONES A LA SEGURIDAD SOCIAL	64,428,380.75	99,234,381.00	98,075,925.00	8,113,989.67	8,083,271.72	8,050,494.55	8,037,680.43	8,072,695.53	8,050,546.45	8,048,092.40	7,971,610.00
2.2-CONTRATACIÓN DE SERVICIOS	76,592,717.55	200,848,906.00	182,907,215.37	3,555,933.76	4,160,930.06	14,445,724.20	13,821,186.21	8,126,391.67	10,096,140.16	11,295,958.62	11,090,452.87
2.2.1-SERVICIOS BÁSICOS	17,959,602.62	26,040,400.00	26,040,400.00	2,326,577.66	2,093,101.75	2,221,299.65	2,122,845.18	2,130,607.95	2,181,143.38	2,452,719.55	2,431,307.50
2.2.2-PUBLICIDAD, IMPRESIÓN Y ENCUADERNACIÓN	4,542,975.65	11,478,264.00	12,401,769.37	-	-	-	1,027,095.60	2,522,485.44	219,671.34	422,989.02	350,734.25
2.2.3-VIÁTICOS	14,647,432.16	11,203,507.00	20,486,963.00	-	487,252.50	5,949,697.50	1,347,922.16	1,183,877.50	2,357,197.50	65,250.00	3,256,235.00
2.2.4-TRANSPORTE Y ALMACENAJE	2,598,683.98	2,549,940.00	3,029,807.00	-	-	1,783,619.62	475,064.36	-	-	-	340,000.00
2.2.5-ALQUILERES Y RENTAS	14,430,710.79	22,980,000.00	22,685,000.00	1,089,298.87	1,104,051.84	1,491,245.52	1,608,564.62	1,756,013.73	1,788,286.60	3,675,565.90	1,917,683.71
2.2.6-SEGUROS	10,348,165.21	11,700,000.00	11,700,000.00	140,057.23	460,003.97	468,825.63	7,232,614.29	508,037.05	490,532.56	486,002.10	562,092.38
2.2.7-SERVICIOS DE CONSERVACIÓN, REPARACIONES MENO	2,854,830.57	13,949,842.00	23,150,342.00	-	16,520.00	790,536.28	-	-	435,714.30	115,085.40	1,496,974.59
2.2.8-OTROS SERVICIOS NO INCLUIDOS EN CONCEPTOS AN	6,186,418.17	91,250,295.00	51,466,776.00	-	-	1,390,040.00	7,080.00	25,370.00	2,548,664.48	1,606,192.65	609,071.04
2.2.9-OTRAS CONTRATACIONES DE SERVICIOS	3,023,898.40	9,696,658.00	11,946,158.00	-	-	350,460.00	-	-	74,930.00	2,472,154.00	126,354.40
2.3-MATERIALES Y SUMINISTROS	4,111,005.44	292,752,680.00	79,845,199.00	-	-	627,740.80	876,000.38	1,289,525.12	662,836.63	499,801.60	155,100.91
2.3.1-ALIMENTOS Y PRODUCTOS AGROFORESTALES	602,173.50	59,001,773.00	2,841,977.20	-	-	87,348.00	45,058.30	133,080.00	40,136.00	266,360.90	30,190.30
2.3.2-TEXTILES Y VESTUARIOS	-	2,234,708.00	54,056.40	-	-	-	-	-	-	-	-
2.3.3-PAPEL, CARTÓN E IMPRESOS	251,792.00	105,172,146.00	5,542,712.89	-	-	-	-	-	202,842.00	24,150.00	24,800.00
2.3.5-CUERO, CAUCHO Y PLÁSTICO	964,343.20	4,497,039.00	4,034,039.00	-	-	535,153.60	-	429,189.60	-	-	-
2.3.6-PRODUCTOS DE MINERALES, METÁLICOS Y NO METÁ	531,000.00	2,426,754.00	3,047,048.68	-	-	-	-	531,000.00	-	-	-
2.3.7-COMBUSTIBLES, LUBRICANTES, PRODUCTOS QUÍMIC	-	47,150,023.00	46,477,018.00	-	-	-	-	-	-	-	-
2.3.9-PRODUCTOS Y ÚTILES VARIOS	1,761,696.74	72,270,237.00	17,848,346.83	-	-	5,239.20	830,942.08	196,255.52	419,858.63	209,290.70	100,110.61
2.4-TRANSFERENCIAS CORRIENTES	713,011,211.70	1,107,663,193.00	1,112,953,743.00	70,258,547.50	95,726,810.17	61,515,926.21	118,517,501.16	79,647,058.50	70,637,008.50	92,182,094.52	124,526,265.14
2.4.1-TRANSFERENCIAS CORRIENTES AL SECTOR PRIVADO	81,695,776.16	165,153,514.00	173,153,514.00	-	399,000.00	874,615.00	48,258,953.66	9,388,511.00	378,461.00	21,606,742.50	789,493.00
2.4.2-TRANSFERENCIAS CORRIENTES AL GOBIERNO GENER	615,546,604.64	923,319,911.00	923,319,911.00	70,258,547.50	95,327,810.17	45,189,284.83	70,258,547.50	70,258,547.50	70,258,547.50	70,258,547.50	123,736,772.14
2.4.7-TRANSFERENCIAS CORRIENTES AL SECTOR EXTERNO	15,768,830.90	19,189,768.00	16,480,318.00	-	-	15,452,026.38	-	-	-	316,804.52	-
2.6-BIENES MUEBLES, INMUEBLES E INTANGIBLES	9,540,197.88	118,967,879.00	87,680,611.00	-	-	1,049,061.72	1,766,476.28	1,796,816.09	2,976,544.60	1,553,939.63	397,359.56
2.6.1-MOBILIARIO Y EQUIPO	5,025,413.41	66,999,415.00	28,279,686.53	-	-	-	110,920.00	1,756,814.09	2,976,544.60	181,134.72	-
2.6.2-MOBILIARIO Y EQUIPO DE AUDIO, AUDIOVISUAL, REC	340,004.48	1,064,400.00	3,545,288.21	-	-	-	-	-	-	240,004.92	99,999.56
2.6.3-EQUIPO E INSTRUMENTAL, CIENTÍFICO Y LABORATOR	40,002.00	54,433.00	217,043.22	-	-	-	-	40,002.00	-	-	-
2.6.4-VEHÍCULOS Y EQUIPO DE TRANSPORTE, TRACCIÓN Y I	53,194.40	39,324,170.00	40,953,194.40	-	-	53,194.40	-	-	-	-	-
2.6.5-MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	943,999.99	7,485,461.00	7,719,219.66	-	-	-	-	-	-	943,999.99	-
2.6.6-EQUIPOS DE DEFENSA Y SEGURIDAD	3,137,583.60	1,540,000.00	6,966,178.98	-	-	995,867.32	1,655,556.28	-	-	188,800.00	297,360.00
2.6.8-BIENES INTANGIBLES	-	2,500,000.00	-	-	-	-	-	-	-	-	-